

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Harvey, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Sedgwick
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
General	12-101a	2	684,055	1,402,637	1,425,573
Sewer		3		148,547	265,389
Totals		xxxxxxxxxx	684,055	1,551,184	1,690,962
Summary of Amendments		4			

Attested date: 8-19-19

Rick Reimer
County Clerk



Assisted by:
Busby Ford & Reimer LLC
Certified Public Accountants
Address:
511 N Commercial Avenue
Sedgwick Kansas 67135
Email:
janise@cityofsedgwick.org

Kirk H. Stucky
Cayle B.
Byron Chapman
Randy Spier
Governing Body

CPA Summary

RECEIVED

AUG 19 2019

Harvey County Clerk

City of Sedgwick

2019

Adopted Budget

General	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	113,461	14,939
Receipts:		
Ad Valorem Tax	684,055	684,055
Delinquent Tax	4,324	4,324
Motor Vehicle Tax	36,550	36,550
Recreational Vehicle Tax	670	670
16/20M Vehicle Tax	295	295
Commercial Vehicle Tax	3,808	3,808
Watercraft Tax	181	181
Local Alcoholic Liquor	5,906	5,906
Compensating Use Tax	25,000	25,000
Local Sales Tax	306,000	306,000
Franchise Tax	106,000	106,000
Licenses & Permits	6,700	6,700
Fines	42,000	42,000
Expense Reimbursements	10,421	10,421
Sedgwick Township Fire Services	32,000	32,000
Pool Admissions	8,500	8,500
Pool Concessions	8,500	8,500
Proceeds		90,000
Interest	4,140	4,140
Miscellaneous	4,126	35,634
Total Receipts	1,289,176	1,410,684
Resources Available:	1,402,637	1,425,623
Expenditures:		
Administration	360,200	251,050
EMS	170,250	150,000
Police	259,339	187,062
Fire	88,468	50,988
Municipal Court	61,340	64,892
Swimming Pool	73,971	63,971
Community Services	13,500	11,230
Parks	30,530	10,675
Cemetery	9,630	15,482
Streets	99,797	83,983
Maintenance	235,612	99,546
Employee Benefits	0	178,943
Bond Principal Payment	0	257,751
Total Expenditures	1,402,637	1,425,573
Unencumbered Cash Balance December 31	0	50

CPA Summary

City of Sedgwick

2019

Adopted Budget

Sewer	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	91,783	260,118
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
User Fees	284,000	284,000
Interest on Idle Funds		
Total Receipts	284,000	284,000
Resources Available:	375,783	544,118
Expenditures:		
Personnel	25,212	39,561
Contractual	60,970	32,781
Commodities	32,365	168,047
Capital Outlay	5,000	0
Transfer to Library	25,000	25,000
Total Expenditures	148,547	265,389
Unencumbered Cash Balance December 31	227,236	278,729

CPA Summary

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he
is Publisher of

CITY OF SEDGWICK BUDGET HEARING

Published in The Harvey County Independent August 1, 2019

**Notice of Budget Hearing for Amending the
2019 Budget**
The governing body of
City of Sedgwick

will meet on the day of August 12, 2019 at 7:30 pm at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	71.503	684,055	1,402,637	1,425,573
Sewer			148,547	265,389
			0	0
			0	0
			0	0
			0	0

Janise P Enterkin
Official Title: City Clerk

HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State
of Kansas, and published in and general
circulation of Harvey County, Kansas, and that
said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post
office of Halstead, Kansas, in said County as
second class matter

That the attached notice is a true copy thereof
and was published in the regular and entire issue
of said newspaper for 1 consecutive weeks,
the first publication thereof being **AUGUST**
made on the 1 day of **2019**.

Form prepared by:

Subscribed and sworn to before me this
2 day of August, 2019.

Thomas Chase Hornbeck
Notary Public

My commission expires: 2-15-2023

